

2014

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

City of Syracuse

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2014		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	922,800	221,220 <i>29,276</i>
Debt Service	10-113	8	16,000	13,949 <i>1,846</i>
Employee Benefits	12-16,102	9	120,000	68,436 <i>9,057</i>
Fire Fighting Equipment	CO #491	9	13,462	3,786 <i>0,502</i>
Special Highway		10	75,000	
Parks and Recreation		10	7,000	
Water, Sewer and Refuse Utility		11	750,000	
		11		
Non-Budgeted Funds		12		
Totals	xxxxxx		1,904,262	307,391 <i>40,681</i>
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		13		<i>7,597,294</i>
Neighborhood Revitalization				Nov 1, 2013 Total Assessed Valuation

Assisted by:

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Date Attested: *11/1* 2013

Angie Moran
County Clerk

Shirley By
Vance Keller
Paul H
Ken Shull
Joe Stephens
Governing Body

City of Syracuse

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 304,225
2. Debt Service Levy in 2013 Budget	- \$ 13,170
3. Tax Levy Excluding Debt Service	\$ 291,055
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013 :	+ 61,583
5. Increase in Personal Property for 2013 :	
5a. Personal Property 2013	+ 198,566
5b. Personal Property 2012	- 211,074
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2013 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2013 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	61,583
9. Total Estimated Valuation July 1, 2013	7,571,204
10. Total Valuation less Valuation Adjustment (9 minus 8)	7,509,621
11. Factor for Increase (8 divided by 10)	0.00820
12. Amount of Increase (11 times 3)	+ \$ 2,387
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 293,442
14. Debt Service Levy in this 2014 Budget	13,949
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	307,391

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Syracuse

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	211,254	40,623	486	37
Bond and Interest	13,170	2,532	30	2
Employee Benefits	76,078	14,629	175	14
Fire Fighting Equipmen	3,723	716	9	1
TOTAL	304,225	58,500	700	54

County Treas Motor Vehicle Estimate 58,500

County Treasurers Recreational Vehicle Estimate 700

County Treasurers 16/20M Vehicle Estimate 54

Motor Vehicle Factor 0.19229

Recreational Vehicle Factor 0.00230

16/20 Vehicle Factor 0.00018

City of Syracuse

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Water, Sewer and Refuse Utility	General	50,000	50,000	50,000	12-825d
Water, Sewer and Refuse Utility	Utility Depreciation Reserve	80,000	80,000	100,000	12-825d
General	Capital Improvement	30,000	30,000	30,000	12-1,118
	Totals	160,000	160,000	180,000	
	Adjustments*				
	Adjusted Totals	160,000	160,000	180,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

[illegible]

City of Syracuse

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	102,388	171,950	169,696
Receipts:			
Ad Valorem Tax	207,837	208,085	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,962	26,137	1,238
Motor Vehicle Tax	41,935	39,967	40,623
Recreational Vehicle Tax		444	486
16/20M Vehicle Tax		288	37
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Guest Tax	5,697	6,000	7,000
Franchise Tax	76,481	72,000	72,000
Sales and Compensation Use Tax	248,246	230,000	235,000
Alcohol Tax	2,099	2,500	2,500
County Solid Waste	85,560	96,000	96,000
Charges for Services (Sand Park Fees)	11,035	15,000	15,000
Licenses and Permits	4,804	4,000	4,000
Pines	1,604	1,500	1,500
Transfer from Water, Sewer and Refuse Utility	50,000	50,000	50,000
Tower & equipment rental		13,000	
Interest on Idle Funds	1,874	1,500	1,500
Miscellaneous	24,752	10,125	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	769,886	776,546	531,884
Resources Available:	872,274	948,496	701,580
Expenditures:			
General Government	216,069	235,000	245,000
Fire Protection	29,313	27,000	30,000
Police Protection	114,576	120,000	125,000
Highways and Streets	149,725	150,000	250,000
Street Lighting	27,795	28,000	30,000
Park Department	7,613	12,000	15,000
Sanitation	52,735	80,000	85,000
Airport Appropriation	16,000	16,000	16,000
Economic Development	16,800	16,800	16,800
Sandhill ATV Park Operations	39,698	60,000	70,000
Transfer to Capital Improvement	30,000	30,000	30,000
Tourism		4,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	700,324	778,800	922,800
Unencumbered Cash Balance Dec 31	171,950	169,696	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	799,800	799,800	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			922,800
Tax Required			221,220
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			221,220

City of Syracuse

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,270	1,055	543
Receipts:			
Ad Valorem Tax	12,344	12,972	XXXXXXXXXXXXXXXXXX
Delinquent Tax	517	100	100
Motor Vehicle Tax	2,924	2,373	2,532
Recreational Vehicle Tax		26	30
16/20M Vehicle Tax		17	2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,785	15,488	2,664
Resources Available:	17,055	16,543	3,207
Expenditures:			
Bond principal	16,000	16,000	16,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	16,000	16,000	16,000
Unencumbered Cash Balance Dec 31	1,055	543	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	16,000	16,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	750
		Total Expenditure/Non-Appr Balance	16,750
		Tax Required	13,543
Delinquent Comp Rate:		3.0%	406
		Amount of 2013 Ad Valorem Tax	13,949

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	0

City of Syracuse

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Employee Benefits			
Unencumbered Cash Balance Jan 1	48,506	39,483	37,739
Receipts:			
Ad Valorem Tax	57,348	74,937	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,273	10,088	1,000
Motor Vehicle Tax	19,270	11,028	14,629
Recreational Vehicle Tax		123	175
16/20M Vehicle Tax		80	14
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	79,891	96,256	15,818
Resources Available:	128,397	135,739	53,557
Expenditures:			
Health Insurance	55,014	60,000	76,000
FICA	17,289	20,000	22,000
KPERS and Unemployment	16,611	18,000	22,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	88,914	98,000	120,000
Unencumbered Cash Balance Dec 31	39,483	37,739	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	115,000	110,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			120,000
Tax Required			66,443
Delinquent Comp Rate: 3.0%			1,993
Amount of 2013 Ad Valorem Tax			68,436

Adopted Budget

Fire Fighting Equipment	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	28,340	7,855	8,889
Receipts:			
Ad Valorem Tax	3,294	3,667	XXXXXXXXXXXXXXXXXX
Delinquent Tax	147	100	61
Motor Vehicle Tax	763	632	716
Recreational Vehicle Tax		7	9
16/20M Vehicle Tax		5	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	4,204	4,411	787
Resources Available:	32,544	12,266	9,676
Expenditures:			
Equipment	23,000		10,085
Loan Payments	1,689	3,377	3,377
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	24,689	3,377	13,462
Unencumbered Cash Balance Dec 31	7,855	8,889	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	32,500	24,700	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,462
Tax Required			3,786
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			3,786

City of Syracuse

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	14,409	19,980	28,270
Receipts:			
State of Kansas Gas Tax	48,207	45,120	46,730
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	48,207	45,120	46,730
Resources Available:	62,616	65,100	75,000
Expenditures:			
Street Repair and Maintenance	42,636	36,830	75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	42,636	36,830	75,000
Unencumbered Cash Balance Dec 31	19,980	28,270	0
2012/2013 Budget Authority Amount:	75,000	75,000	

Adopted Budget Parks and Recreation	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,506	3,853	4,000
Receipts:			
Alcohol Tax	2,098	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,098	3,000	3,000
Resources Available:	5,604	6,853	7,000
Expenditures:			
Parks and Recreation	1,751	2,853	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,751	2,853	7,000
Unencumbered Cash Balance Dec 31	3,853	4,000	0
2012/2013 Budget Authority Amount:	5,000	7,000	

City of Syracuse

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water, Sewer and Refuse Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	192,559	192,829	109,329
Receipts:			
Water Sales	351,987	300,000	350,000
Sewer Charges	125,075	130,000	130,000
Refuse Charges	151,344	155,000	155,000
Sales Tax	11,257	10,000	10,000
Penalties	8,428	7,500	8,000
Interest on Idle Funds	1,839	1,000	1,000
Miscellaneous	4,168	3,000	6,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	654,098	606,500	660,000
Resources Available:	846,657	799,329	769,329
Expenditures:			
Water Expense	357,458	375,000	400,000
Sewer Expense	54,732	60,000	70,000
Refuse Expense	111,638	125,000	130,000
Transfer to Utility Depreciation Reserve	80,000	80,000	100,000
Transfer to General	50,000	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	653,828	690,000	750,000
Unencumbered Cash Balance Dec 31	192,829	109,329	19,329
2012/2013 Budget Authority Amount:	730,000	745,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

2014

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

City of Syracuse

Non-Budgeted Funds

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Street Machinery		Capital Improvements		Utility Depreciation Reserve															
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered					
Cash Balance Jan 1	66,376	Cash Balance Jan 1	67,878	Cash Balance Jan 1	301,085	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1					
Receipts:				Receipts:				Receipts:				Receipts:							
Transfer from:				Transfer from:				Transfer from:				Transfer from:							
General				General				Water, Sewer and											
Grant				Grant				Refuse Utility											
Donations				Donations															
Loan				Loan															
												</							

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Syracuse
will meet on August 12, 2013 at 5:00 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	700,324	31.621	778,800	28.358	922,800	221,220	29.219
Debt Service	16,000	1.878	16,000	1.768	16,000	13,949	1.842
Employee Benefits	88,914	8.725	98,000	10.213	120,000	68,436	9.039
Fire Fighting Equipment	24,689	0.501	3,377	0.500	13,462	3,786	0.500
Special Highway	42,636		36,830		75,000		
Parks and Recreation	1,751		2,853		7,000		
Water, Sewer and Refuse Utili	653,828		690,000		750,000		
Non-Budgeted Funds	44,851						
Totals	1,572,993	42.725	1,625,860	40.839	1,904,262	307,391	40.600
Less: Transfers	160,000		160,000		180,000		
Net Expenditure	1,412,993		1,465,860		1,724,262		
Total Tax Levied	303,349		304,225		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,134,648		7,487,889		7,571,204		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	112,000	96,000	80,000
Revenue Bonds	-	-	-
Other	-	-	25,293
Lease Purchase Principal	170,402	117,806	257,836
Total	282,402	213,806	363,129

*Tax rates are expressed in mills

Linda Dinkel

City Official Title: City Clerk